

Evergreen Project

Statement of Activity

January 1 - April 21, 2022

	CONFERENCES	2022 CONFERENCE SPONSORSHIP	2022 EARLY BIRD REGISTRATION	2022 EXHIBITOR BOOTH	TOTAL CONFERENCES	GRANT FUNDS	PAYPAL SALES	NOT SPECIFIED	TOTAL
Revenue									
PayPal Sales							80.00		\$80.00
Sales		17,500.00	550.00	400.00	18,450.00			6,530.00	\$24,980.00
Uncategorized Income						26,382.86			\$26,382.86
Total Revenue	\$0.00	\$17,500.00	\$550.00	\$400.00	\$18,450.00	\$26,382.86	\$80.00	\$6,530.00	\$51,442.86
GROSS PROFIT	\$0.00	\$17,500.00	\$550.00	\$400.00	\$18,450.00	\$26,382.86	\$80.00	\$6,530.00	\$51,442.86
Expenditures									
Attorney Fees								2,250.70	\$2,250.70
Bank Charges & Fees								707.58	\$707.58
Legal & Professional Services								390.93	\$390.93
Office Supplies & Software								200.00	\$200.00
PayPal Fees								3.56	\$3.56
QuickBooks Payments Fees								53.75	\$53.75
Web and Graphical Design								315.00	\$315.00
Total Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,921.52	\$3,921.52
NET OPERATING REVENUE	\$0.00	\$17,500.00	\$550.00	\$400.00	\$18,450.00	\$26,382.86	\$80.00	\$2,608.48	\$47,521.34
NET REVENUE	\$0.00	\$17,500.00	\$550.00	\$400.00	\$18,450.00	\$26,382.86	\$80.00	\$2,608.48	\$47,521.34