

## 2018 Evergreen International Conference Budget

### Revenue

Line item	amount	quantity	total
<b>Registration ***</b>			
full conference, early	\$220.00	125	\$27,500.00
full conference, regular	\$250.00	75	\$18,750.00
pre-conference	\$80.00	60	\$4,800.00
single day, early	\$110.00	1	\$110.00
single day, regular	\$125.00	8	\$1,000.00
		sub-total	\$52,160.00
<b>Exhibitors***</b>			
Early	\$750.00	10	\$7,500.00
Regular	\$875.00	2	\$1,750.00
		sub-total	\$9,250.00
<b>Sponsorships***</b>			
Champion	\$5,000.00	1	\$5,000.00
Sustainer	\$3,500.00	2	\$7,000.00
Advocate	\$2,500.00	2	\$5,000.00
Ally	\$1,000.00	7	\$7,000.00
extra reg, early	\$220.00	3	\$660.00
extra reg, regular	\$250.00	1	\$250.00
		sub-total	\$24,910.00
<b>TOTAL ALL REVENUE</b>			<b>\$86,320.00</b>

### Expenses

Line item	amount	quantity	total
<b>Food &amp; Beverage</b>			
<i>Monday</i>			
Luncheon	\$24.00	90	\$2,160.00
All day beverage	\$16.00	90	\$1,440.00
<i>Tuesday</i>			
Breakfast	\$17.50	200	\$3,500.00
All day beverage	\$16.00	200	\$3,200.00
Afternoon snack	\$15.00	200	\$3,000.00
Reception	\$29.00	200	\$5,800.00

[illegible]

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